

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Richland-Bean Blossom C S C (5705)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$97,444	\$161,963	n/a	66%
	11100 Elementary	\$2,926,400	\$3,348,890	\$3,451,881	18%	3%
	11200 Middle/Junior High	\$1,448,199	\$1,527,095	\$1,544,177	7%	1%
	11300 High School	\$2,003,125	\$2,073,600	\$2,116,656	6%	2%
	11350 Honors Diploma Award	\$0	\$0	\$46,610	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$44,129	\$42,012	\$45,509	3%	8%
	12210 Mild Mental Handicap	\$240,945	\$595,969	\$616,282	156%	3%
	12310 Orthopedic Impairment	\$20,427	\$173,114	\$98,481	382%	-43%
	12330 Visual Impairment	\$0	\$19,138	\$11,787	n/a	-38%
	12340 Hearing Impairment	\$0	\$39,549	\$45,944	n/a	16%
	12350 Homebound	\$630	\$1,719	\$2,720	332%	58%
	12410 Emotional Handicap - Full Time	\$0	\$186,977	\$102,511	n/a	-45%
	12510 Communication Disorder	\$68,190	\$102,890	\$117,005	72%	14%
	12610 Learning Disability - Full Time	\$0	\$18,546	\$0	n/a	-100%
	12620 Learning Disability - All Others	\$174,055	\$490,295	\$516,712	197%	5%
	12710 Equal Opportunity At Risk	\$79,123	\$5,649	\$9,426	-88%	67%
	12810 Special Education Preschool	\$73,652	\$132,627	\$130,469	77%	-2%
	12900 Other Special Programs	\$2,577	\$95,838	\$44,570	> 500%	-53%
	13100 Adult Basic Education	\$0	\$6,981	\$5,888	n/a	-16%
	14100 Elementary	\$22,224	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$18,076	\$0	\$804	-96%	n/a
	14300 High School	\$34,120	\$2,014	\$8,687	-75%	331%
	16100 Remediation Testing	\$51,952	\$91,627	\$106,202	104%	16%
	16200 Preventive Remediation	\$20,118	\$0	\$0	-100%	n/a
	21530 Audiology Services	\$0	\$93	\$0	n/a	-100%
	21590 Other Speech Pathology/Audiology Services	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$193,257	\$280,210	\$305,846	58%	9%
	22230 Audiovisual	\$15,800	\$1,492	\$1,655	-90%	11%
	22290 Other Education Media Services	\$12,922	\$36,815	\$51,090	295%	39%
	24100 Office of the Principal Services	\$575,855	\$751,903	\$798,855	39%	6%
	25810 Direction of Rental Services	\$519	\$439	\$8,312	> 500%	> 500%
	25840 Other Textbook Rental Services	\$721	\$728	\$2,061	186%	183%
	25860 Textbooks and Workbooks	\$126,791	\$267,132	\$126,052	-1%	-53%
	25890 Other Textbook Resale Services	\$0	\$39,204	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$308,710	\$564,354	\$572,918	86%	2%
	41100 Transfer Tuition	\$46,636	\$0	\$5,952	-87%	n/a
	41300 Area Vocational Schools	\$98,244	\$95,922	\$120,212	22%	25%
	41400 Joint Services and Supply	\$168,262	\$319,297	\$351,074	109%	10%

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<b>Student Academic Achievement Total</b>		<b>\$8,775,656</b>	<b>\$11,409,563</b>	<b>\$11,528,310</b>	<b>31%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21120 Attendance Services	\$32,825	\$63,409	\$72,920	122%	15%
	21130 Social Work Services	\$26,620	\$99,058	\$75,599	184%	-24%
	21210 Service Area Direction	\$0	\$125,018	\$73,740	n/a	-41%
	21220 Counseling Services	\$180,159	\$301,902	\$323,693	80%	7%
	21340 Nurse Services	\$86,832	\$88,698	\$91,224	5%	3%
	21390 Other Health Services	\$2,660	\$305	\$1,169	-56%	283%
	21420 Psychological Testing	\$16,343	\$1,385	\$1,443	-91%	4%
	21430 Psychological Counseling	\$102,175	\$6,373	\$5,058	-95%	-21%
	21610 Service Area Direction	\$0	\$90,796	\$108,118	n/a	19%
	21690 Other Special Education Administration	\$883	\$121,959	\$126,474	> 500%	4%
	22110 Service Area Direction	\$0	\$55,408	\$42,708	n/a	-23%
	22120 Instruction & Curriculum Development	\$32,707	\$24,756	\$24,251	-26%	-2%
	22130 Instructional Staff Training Services	\$5,290	\$25,168	\$22,618	328%	-10%
	22190 Instructional Staff Training Services - Other	\$0	\$500	\$500	n/a	0%
	23110 Service Area Direction	\$23,792	\$14,011	\$15,507	-35%	11%
	23120 Service Area Assistants	\$1,100	\$35,230	\$40,960	> 500%	16%
	23210 Office of the Superintendent	\$137,998	\$162,288	\$149,096	8%	-8%
	23290 Other Executive Administrative Services	\$55,838	\$0	\$0	-100%	n/a
	26450 Health Services	\$128	\$256	\$512	300%	100%
<b>Student Instructional Support Total</b>		<b>\$705,349</b>	<b>\$1,216,523</b>	<b>\$1,175,588</b>	<b>67%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$66,208	\$0	\$0	-100%	n/a
	23160 Promotion Expenses	\$1,695	\$2,528	\$704	-58%	-72%
	25110 Office of the Business Manager	\$0	\$57,513	\$29,616	n/a	-49%
	25210 Service Area Direction	\$58,363	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$0	\$112,306	\$117,956	n/a	5%
	25291 Refund of Revenue	\$0	\$3,742	\$1,523	n/a	-59%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25296 Cash Change	\$0	\$175	\$75	n/a	-57%
	25360 Rent of Buildings & Equipment	\$0	\$4,000	\$4,000	n/a	0%
	25410 Service Area Direction	\$37,549	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$1,095,922	\$1,652,871	\$1,680,104	53%	2%
	25430 Maintenance of Grounds	\$11,291	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$92,150	\$593,361	\$507,602	451%	-14%
	25450 Vehicle Maintenance (other than buses)	\$12,397	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories**  
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**Richland-Bean Blossom C S C (5705)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$3,100	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$47,896	\$116,295	\$92,168	92%	-21%
	25510 Service Area Direction	\$36,480	\$51,111	\$56,474	55%	10%
	25520 Vehicle Operation	\$73,652	\$64,803	\$75,626	3%	17%
	25530 Monitoring Services	\$24,229	\$52,458	\$54,332	124%	4%
	25540 Vehicle Servicing and Maintenance	\$115,642	\$73,813	\$116,887	1%	58%
	25550 Purchase of School Buses	\$0	\$134,096	\$0	n/a	-100%
	25560 Insurance on Buses	\$5,833	\$18,608	\$16,293	179%	-12%
	25580 Contracted Transportation Services	\$512,777	\$790,548	\$775,485	51%	-2%
	25590 Other Pupil Transportation Services	\$4,352	\$26,479	\$28,657	> 500%	8%
	25591 Bus Driver Training	\$972	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$1,130	\$956	\$723	-36%	-24%
	25620 Food Preparation and Dispensing	\$258,037	\$221,986	\$300,257	16%	35%
	25640 Food Purchases	\$294,672	\$278,516	\$323,733	10%	16%
	25690 Other Food Services	\$12,347	\$1,237	\$1,035	-92%	-16%
	25740 Printing, Publishing and Duplicating	\$4,888	\$8,858	\$6,319	29%	-29%
	26495 Official Bonds	\$0	\$1,156	\$1,211	n/a	5%
	26499 Other	\$0	\$16,899	\$14,113	n/a	-16%
	26600 Data Processing	\$16,661	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$34,776	\$49,257	\$51,127	47%	4%
	34000 Athletic Coaches	\$173,398	\$262,398	\$280,648	62%	7%
	39100 High School Band Uniforms	\$15,690	\$0	\$20,000	27%	n/a
	39400 Latch Key Kids Program	\$25,637	\$68,305	\$80,232	213%	17%
	39900 Other Community Services	\$0	\$278	\$287	n/a	3%
	49200 Scholarships	\$1,000	\$7,000	\$8,500	> 500%	21%
	52200 Temporary Loans, INTEREST ON DEBT	\$62,292	\$72,524	\$121,725	95%	68%
<b>Overhead and Operational Total</b>		<b>\$3,101,035</b>	<b>\$4,744,078</b>	<b>\$4,767,413</b>	<b>54%</b>	<b>0%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$29,098	\$12,071	\$12,087	-58%	0%
	25330 Professional Services	\$26,068	\$52,093	\$30,960	19%	-41%
	25350 Building Acquisition/Construction/Improvement	\$502,572	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$3,802	\$290,687	\$347,379	> 500%	20%
	25355 Sports Facilities	\$0	\$0	\$4,040	n/a	n/a
	25370 Purchase of Moveable Equipment	\$7,503	\$5,000	\$6,214	-17%	24%
	25380 Purchase of Mobile or Fixed Equipment	\$304,118	\$773,518	\$477,286	57%	-38%
	25390 Other Facilities Acquisition & Construction	\$26,661	\$7,518	\$0	-100%	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$239,455	\$246,225	n/a	3%
	53100 Buildings, LEASE RENTAL	\$1,014,480	\$2,631,848	\$2,707,623	167%	3%
<b>Nonoperational Total</b>		<b>\$1,914,303</b>	<b>\$4,012,188</b>	<b>\$3,831,813</b>	<b>100%</b>	<b>-4%</b>

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>prorated</b>						
	26491 PERF	\$92,375	\$130,638	\$128,536	39%	-2%
	26492 Social Security	\$714,560	\$947,774	\$970,528	36%	2%
	26493 Workmen's Compensation	\$19,967	\$41,847	\$43,767	119%	5%
	26494 Group Insurance	\$1,659,452	\$1,942,825	\$2,031,103	22%	5%
	26496 Unemployment Compensation	\$1,036	\$22,114	\$8,199	> 500%	-63%
	26498 Severance/Early Retirement Pay	\$0	\$387,460	\$432,067	n/a	12%
<b>prorated Total</b>		<b>\$2,487,390</b>	<b>\$3,472,657</b>	<b>\$3,614,199</b>	<b>45%</b>	<b>4%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
<b>Student Academic Achievement</b>	\$10,774,791	\$14,130,145	\$14,355,167	33%	2%	63.4%	56.9%	57.6%
<b>Student Instructional Support</b>	\$869,138	\$1,455,009	\$1,415,012	63%	-3%	5.1%	5.9%	5.7%
<b>Overhead and Operational</b>	\$3,425,500	\$5,257,666	\$5,315,332	55%	1%	20.2%	21.2%	21.3%
<b>Nonoperational</b>	\$1,914,303	\$4,012,188	\$3,831,813	100%	-4%	11.3%	16.1%	15.4%
<b>Grand Total</b>	<b>\$16,983,733</b>	<b>\$24,855,009</b>	<b>\$24,917,324</b>	<b>47%</b>	<b>0%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>68.6%</b>	<b>62.7%</b>	<b>63.3%</b>